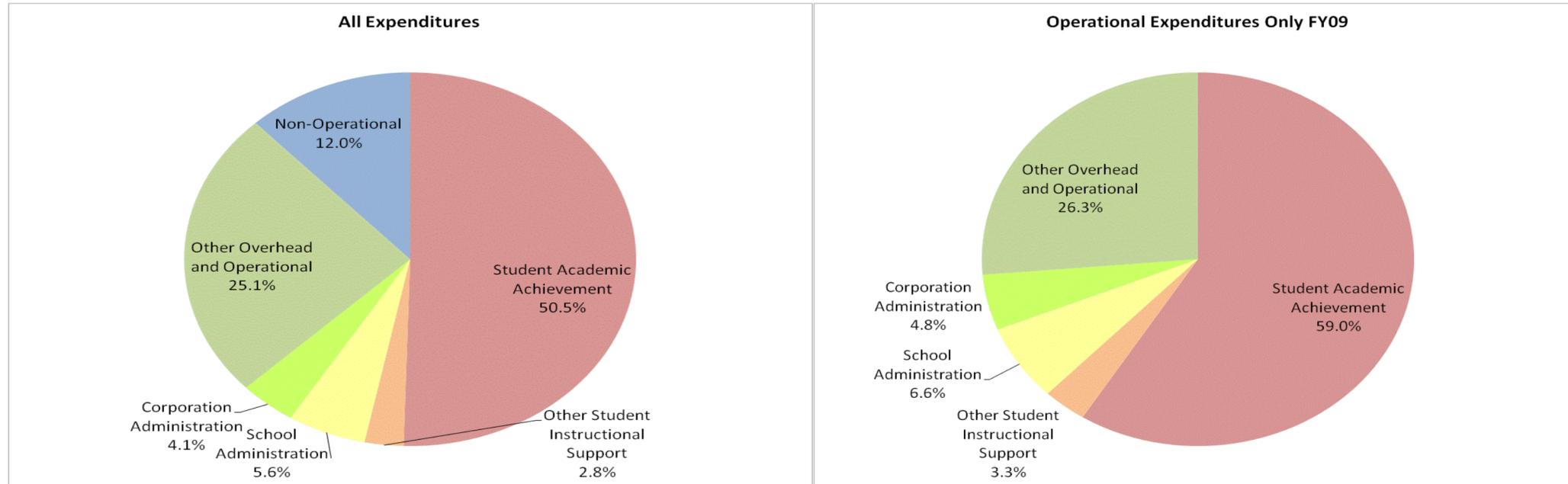


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Pioneer Regional School Corp (775)**

Pioneer Regional School Corp (775)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$3,937,712	58.8%	\$5,785,485	58.3%	\$4,502,298	49.7%	\$4,429,160	50.5%
Student Instructional Support	\$444,736	6.6%	\$613,146	6.2%	\$690,793	7.6%	\$737,217	8.4%
Overhead and Operational	\$1,417,851	21.2%	\$2,221,218	22.4%	\$2,458,395	27.1%	\$2,557,988	29.1%
Nonoperational	\$898,645	13.4%	\$1,302,471	13.1%	\$1,412,584	15.6%	\$1,052,092	12.0%
<b>Grand Total</b>	<b>\$6,698,945</b>		<b>\$9,922,320</b>		<b>\$9,064,070</b>	<b>-12%</b>	<b>\$8,776,458</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>65.4%</b>	<b>64.5%</b>	<b>57.3%</b>	<b>58.9%</b>



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Pioneer Regional School Corp (775)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$83,994	\$170,465			103%
	11100 Regular Programs; Elementary	\$1,339,733	\$1,494,046	\$1,731,757	\$1,824,934	36%	22%	5%
	11300 Regular Programs; High School	\$1,199,477	\$1,230,545	\$1,514,514	\$1,540,687	28%	25%	2%
	11450 Vocational Education; Consumer and Homemaking	\$92,799	\$56,042	\$62,827	\$59,872	-35%	7%	-5%
	11910 Other Regular Programs; Competency Testing	\$4,108	\$1,403	\$551	\$0	-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$22,626	\$10,955	\$21,822	\$38,998	72%	256%	79%
	12900 Other Special Programs	\$5,751	\$4,702	\$3,038	\$1,210	-79%	-74%	-60%
	14100 Summer School Programs; Elementary	\$0	\$0	\$15,440	\$0			-100%
	14300 Summer School Programs; High School	\$10,350	\$12,678	\$1,085	\$17,611	70%	39%	> 500%
	16100 Remediation Testing	\$18,227	\$0	\$59	\$0	-100%		-100%
	16200 Preventive Remediation	\$12,442	\$22,221	\$25,250	\$23,514	89%	6%	-7%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$140,886	\$185,054	\$100,481	\$134,070	-5%	-28%	33%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$423,491	\$474,800	\$410,779	\$553,604	31%	17%	35%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$55	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$7,043	\$0	\$400	\$0	-100%		-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$433	\$60	\$0	\$80	-82%	32%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$155			
	22220 Library/Media Services; School Library	\$87,365	\$50,703	\$58,559	\$60,614	-31%	20%	4%
	22230 Library/Media Services; Audiovisual	\$16,690	\$5,755	\$2,881	\$2,636	-84%	-54%	-9%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$0	\$712			
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$65,520	\$34,979	\$0		-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$6,289	\$4,081	\$0		-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$52,997	\$120,423	\$54,618	\$0	-100%	-100%	-100%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,462	\$1,182	\$781	\$0	-100%	-100%	-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$28,745	\$0			-100%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$24,063	\$47,510	\$39,053	\$0	-100%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$128,900	\$142,000	\$54,669	\$0			
<b>Student Academic Achievement Total</b>		<b>\$3,588,844</b>	<b>\$3,931,944</b>	<b>\$4,250,361</b>	<b>\$4,429,160</b>	<b>23%</b>	<b>13%</b>	<b>4%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$98,250	\$139,367	\$173,140	\$195,668	99%	40%	13%
	21340 Health Services; Nurse Services	\$21,666	\$25,534	\$39,842	\$47,842	121%	87%	20%
	24100 Office of The Principal	\$272,618	\$357,881	\$429,724	\$493,707	81%	38%	15%
<b>Student Instructional Support Total</b>		<b>\$392,534</b>	<b>\$522,782</b>	<b>\$642,706</b>	<b>\$737,217</b>	<b>88%</b>	<b>41%</b>	<b>15%</b>
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$13,503	\$13,472	\$13,400	\$14,811	10%	10%	11%
	23150 Board of Education; Legal Services	\$7,629	\$11,790	\$6,661	\$5,454	-29%	-54%	-18%
	23160 Board of Education; Promotion Expenses	\$1,484	\$469	\$593	\$454	-69%	-3%	-23%
	23210 Executive Administration; Office of The Superintendent	\$90,218	\$131,793	\$173,464	\$208,250	131%	58%	20%
	23220 Executive Administration; Community Relations	\$349	\$4,786	\$1,238	\$0	-100%	-100%	-100%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$411	\$0	\$211		-49%	
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$18,011	\$19,836	\$12,013		-33%	-39%
	25191 Other Fiscal Services; Refund of Revenue	\$429	\$0	\$1,004	\$0	-100%		-100%
	25400 Planning, Research, Development and Evaluation	\$3,025	\$4,481	\$6,847	\$15,069	398%	236%	120%
	25600 Public Information Services	\$4,023	\$5,313	\$4,818	\$5,178	29%	-3%	7%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$40,128	\$85,404			113%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$7,350	\$10,979			49%
	25920 Ditch Assessments	\$88	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$500	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$379,118	\$708,193	\$772,077	\$831,741	119%	17%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$95	\$352	\$4,259	\$8,140	> 500%	> 500%	91%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$72,277	\$34,334	\$42,597	\$79,708	10%	132%	87%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$400	\$400	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$975	\$0	\$12,955	\$0	-100%		-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$59,074	\$77,338	\$56,732	\$61,328	4%	-21%	8%
	27010 Student Transportation; Service Area Direction	\$57,301	\$36,058	\$37,766	\$18,895	-67%	-48%	-50%
	27100 Student Transportation; Vehicle Operation	\$202,796	\$266,259	\$270,925	\$300,898	48%	13%	11%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$121,649	\$166,921	\$239,964	\$192,341	58%	15%	-20%
	27400 Student Transportation; Purchase of School Buses	\$21,800	\$127,027	\$150,695	\$209,328	> 500%	65%	39%
	27500 Student Transportation; Insurance on Buses	\$8,368	\$11,794	\$8,184	\$7,543	-10%	-36%	-8%
	27700 Student Transportation; Contracted Transportation Services	\$11,458	\$6,810	\$4,625	\$5,220	-54%	-23%	13%
	27900 Student Transportation; Other Student Transportation Services	\$1,887	\$1,682	\$3,022	\$0	-100%	-100%	-100%
	27910 Student Transportation; Bus Driver Training	\$48	\$0	\$0	\$0	-100%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$128,259	\$167,290	\$191,378	\$200,351	56%	20%	5%
	31400 Food Services Operations; Food Purchases	\$154,696	\$246,066	\$291,723	\$281,345	82%	14%	-4%
	31900 Other Food Services	\$8,503	\$36,177	\$19,499	\$3,326	-61%	-91%	-83%
<b>Overhead and Operational Total</b>		<b>\$1,349,948</b>	<b>\$2,077,225</b>	<b>\$2,381,738</b>	<b>\$2,557,988</b>	<b>89%</b>	<b>23%</b>	<b>7%</b>

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Pioneer Regional School Corp (775)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$734	\$0	\$0	\$0	-100%		
	33200 Community Recreation	\$15,169	\$24,252	\$22,981	\$23,527	55%	-3%	2%
	33400 Athletic Coaches	\$84,453	\$96,049	\$96,391	\$104,430	24%	9%	8%
	33990 Other Community Services; Other	\$0	\$0	\$3,925	\$2,140			-45%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$8,734	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$35,251	\$21,834	\$5,821	\$535	-98%	-98%	-91%
	45100 Building Acquisition, Construction and Improvements	\$124,133	\$219,156	\$307,946	\$24,835	-80%	-89%	-92%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$3,340	\$8,192			145%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$42,192	\$54,703	\$53,841	\$35,360	-16%	-35%	-34%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$360,382	\$192,932	\$92,742	\$78,172	-78%	-59%	-16%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$16,353	\$23,849	\$38,605	\$13,484	-18%	-43%	-65%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$60,000	\$60,000			0%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$8,615			
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$113,101	\$109,823			-3%
	52300 Debt Services; Interest on Debt; Emergency Loans	\$0	\$28,432	\$32,460	\$70,155		147%	116%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$179,000	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$19,019	\$620,468	\$396,913	\$252,315	> 500%	-59%	-36%
	54250 Common School Fund; Interest	\$0	\$0	\$175,625	\$260,510			48%
<b>Nonoperational Total</b>		<b>\$885,420</b>	<b>\$1,281,675</b>	<b>\$1,403,690</b>	<b>\$1,052,092</b>	<b>19%</b>	<b>-18%</b>	<b>-25%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$27,745	\$11,459	\$8,089	\$0			
	26492 2007 Account Code - Social Security	\$291,179	\$327,216	\$171,026	\$0			
	26494 2007 Account Code - Group Insurance	\$163,226	\$385,284	\$206,458	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$48	\$7,995	\$3	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$1,376,739	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$482,199</b>	<b>\$2,108,693</b>	<b>\$385,575</b>	<b>\$0</b>			